

Notice of Public Hearing

Proposed Operating Budget

Southern Valley County Recreation District
Fiscal Year Ending September 30, 2024

<u>Income & Contribution</u>		<u>Proposed</u>
<u>Budget</u>		
Household Assessment		\$266,858.00
Membership & Program Revenue		\$286,000.00
Total Income & Contribution	(A)	\$552,858.00
 <u>Expenses</u>		
Salaries & Benefits		\$360,00.00
Facility & Operating Costs		\$150,500.00
Programs		\$17,500.00
Capital Maintenance		\$20,000.00
Total Expenses	(B)	\$548,000.00
Projected Addition to Reserve Account	(A-B)	\$4,358.00

**Budget Hearing will be held at the Cascade Aquatic & Recreation Center, 333 Kelly's Parkway,
Cascade, ID at 5:00 p.m. on Thursday Aug. 10th, 2023**